

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 293 will meet on the 9th day of September 2024 at 7:40 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,999,936	20.000	3,197,958	20.000	3,637,141	542,746	20.000
Supplemental General (LOB)	08	996,310	19.415	1,063,172	20.920	1,213,601	759,778	24.026
<b>SPECIAL REVENUE</b>								
Federal Funds	07	336,121		348,149		370,458		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	35,000		40,000		40,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	277,540		253,432		308,885		
Bilingual Education	14	12,342		12,975		13,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	419,012	8.000	383,269	8.000	621,405	252,990	8.000
Driver Training	18	6,295		4,185		20,583		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	261,463		281,964		329,007		
Professional Development	26	10,905		8,878		16,565		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	779,544		975,339		1,200,028		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	149,460		155,587		220,723		
Gifts and Grants	35	198,295		189,736		345,926		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		67,068				
KPEERS Special Retirement Contribution	51	338,621		330,342		360,073		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	70,767		56,647				
Activity Fund	56	80,921		64,456				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	132,448	32.359	646,098	26.489	858,250	813,050	25.710
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	7,104,980	79.774	8,079,255	75.409	9,555,645	2,368,564	77.736
Less: Transfers	105	1,282,995		1,470,616		1,581,095		
<b>NET USD EXPENDITURES</b>	110	5,821,985		6,608,639		7,974,550		
<b>TOTAL USD TAXES LEVIED</b>	115	2,333,836		2,320,094		2,368,564		

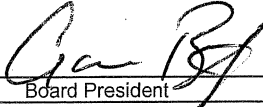
1. Sponsoring District Only

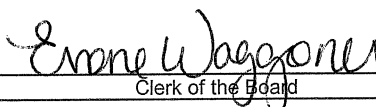
\*Tax Rates are expressed in Mills

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	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$2,333,836</b>		<b>\$2,320,094</b>		<b>\$2,368,564</b>		
Assessed Valuation - General Fund	128	\$29,560,010		\$28,872,918		\$27,137,299		
Assessed Valuation - All Other Funds	130	\$32,186,920		\$31,658,030		\$31,623,747		
Assessed Valuation - Capital Outlay	129	\$32,070,809		\$31,658,030		\$31,623,747		
<b>Outstanding Indebtedness, July 1</b>								
		2022		2023		2024		
General Obligation Bonds	135	0		15,400,000		15,400,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	653,617		762,319		627,908		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>653,617</b>		<b>16,162,319</b>		<b>16,027,908</b>		

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 Board President

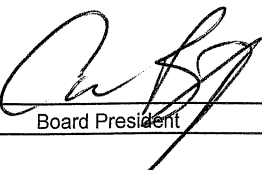
  
 Clerk of the Board


Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 293 will meet on the 9th day of September 2024 at 7:30 PM at 601 Gove Street, Quinter, KS 67752 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$577,458	20.000	21.279	\$542,746	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$658,995	20.920		\$759,778	24.026
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$252,000	8.000		\$252,990	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$831,641	26.489		\$813,050	25.710
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,742,636</b>	<b>55.409</b>	<b>55.105</b>	<b>\$1,825,818</b>	<b>57.736</b>

  
 Board President

  
 Clerk of the Board